

Profit and Loss
Old Boltonians AFC
For the year ended 31 May 2024

Account	Sponsorship Opportunity	Players	DD Income
Vets @ £20	?	18	£4,320
1st XI @ £25	?	15	£4,500
2nd XI @ £25	?	15	£4,500
Ladies @ £25	?	15	£4,500
Total Games		63	£17,820
INCOME	Budget 2024	2023	2022
300 Club	£3,500	£3,511	£3,553
Sponsorship - Team	£2,500	£3,000	£2,500
Patrons	£1,800	£1,746	£2,051
Donations	£0	£8,000	£0
Fund Raisers			
Annual Dinner	£0	£0	£3,403
One off - Gift Aid		£0	£410
Total income	£7,800	£16,257	£11,917
	Budget 24	Actual 23	Actual 22
Drinks Income	£50	£28	£0
Interest Income		£12	£1
Non Playing Members	£350	£320	£280
Events		£250	£0
Players Memberships 65 @ £25	£19,500	£17,182	£21,950
TOTAL INCOME	£19,900	£17,792	£22,231
EXPENDITURE	Proposed 2024	2023	2022
4G Pitch Match Hire	£2,000	£3,873	£7,880
Training Costs	£3,000	£2,192	£5,795
Balls & Equipment	£1,200	£1,045	£1,419
Pitch Maintenance	£5,000	£4,907	£5,435
Clubhouse Maintenance	£500	£808	£834
Groundsman	£1,300	£1,300	£1,300
Drinks Costs	£100	£0	-£23
Awards Night	£500	£478	£2,390
Laundry	£850	£1,422	£527
League & Competition fees	£1,100	£1,472	£1,456
League Fines	£100	£170	£150
Tractor & Mower Costs	£1,000	£9,215	£1,888
Referees Fees - 1st XI	£1,800	£1,707	£1,043
Referees Fees - 2nd XI	£1,200	£1,084	£460
Referees Fees - 3rd XI		£310	£340
Referees Fees - Ladies	£400	£650	£700
Referees Fees - Vets	£700	£443	£312
Referees Fees - Youth XI		£0	£400
Team Strips	£500	£872	£2,083
Tracksuits	£0	£1,026	£4,872
300 Club Prize Money	£1,600	£1,500	£1,700
Audit & Accountancy fees	£400	£318	£222
Bank Fees	£260	£255	£143
Charitable Donations	£0	-£272	£1,520
Depreciation Expense	£0	£0	£1,912
Electricity	£1,300	£1,836	£693
Water Rates	£500	£455	£484
Insurance	£1,500	£1,498	£944
Marketing	£250	£224	£399
Courses	£100	£30	£0
Sundries		£0	£50
Total	£27,160	£38,816	£47,328
Profit or Loss	£540	-£4,767	-£13,180